

To the Clerk of Shawnee County, State of Kansas

Willard City

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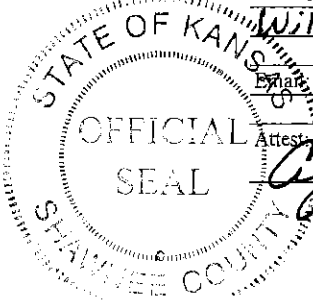
Assisted by: Theresa Annone-Pod  
Willard City Clerk

Address: 127 Hidden Avenue  
Willard, KS 66615

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Willard, KS 66615

Attest: 10/17 2013  
*Cynthia A. B...*  
County Clerk

& Gertrude S. Sage  
 & Ed. Vincent  
 & Lynn Davies  
 & Chas. Reitz  
 & H. J. ...



Willard City

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,299</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,299</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	2,510
5b. Personal Property 2012	- _____	3,974
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2013	<u>341,324</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	341,324
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>2,299</u>
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>2,299</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Willard City

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,299	334	12	0
Debt Service				
Library				
TOTAL	2,299	334	12	0

County Treas Motor Vehicle Estimate 334  
 County Treasurers Recreational Vehicle Estimate 12  
 County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.14528  
 Recreational Vehicle Factor 0.00522  
 16/20M Vehicle Factor 0.00000



[illegible]

Willard City

2014

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
John Deere Tractor W/Deck	6/10/2011	60	4.56	6,215	4,282	4,397	<del>0</del>
<b>Totals</b>					<b>4,282</b>		

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget Audit Adj. 14,579 - 3,627

<b>Adopted Budget    Audit Adj. 14,579 - 3,627</b>	<b>Prior Year Actual for 2012</b>	<b>Current Year Estimate for 2013</b>	<b>Proposed Budget Year for 2014</b>
<b>General</b>			
Unencumbered Cash Balance Jan 1	10,952	20,941	3,084
Receipts:			
Ad Valorem Tax	2,279	2,299	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	402		
Motor Vehicle Tax	402	396	334
Recreational Vehicle Tax	15	25	12
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	1,499	500	800
Local Sales Tax	7,806	4,500	5,816
Franchise Tax		1,000	
Licenses		150	
Westar Energy	1,992		1,900
Dog Registration	170		180
Law Enforcement	8,858		9,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14		10
Miscellaneous	208		200
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>23,645</b>	<b>8,870</b>	<b>18,252</b>
<b>Resources Available:</b>	<b>34,597</b>	<b>29,811</b>	<b>21,336</b>

Willard City

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Resources Available:</b>	34,597	29,811	21,336
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages			
Employee Benefits			
Insurance	3,189		2,500
Budget Preparation & Publication			
Westar Park Light	279	270	320
Capital Outlay			
Westar Energy Street Light	1,626	2,400	2,400
Publications	168	400	200
Bonds	110	250	325
Events		7,112	1,200
Equipment	199	700	1,000
City Maintenance	2,100	1,000	2,100
Gas-Oil	384	500	500
Wages for Council	1,558	4,000	4,910
Operating		4,545	6,000
City Projects - Legal Fees	245	750	750
Westar Energy - City Hall Lights	228	300	330
Supplies		300	450
Mower / Repairs	2,469	100	500
Mileage	123	100	150
Law Enforcement		4,000	
Neighborhood Revitalization Rebate			
Miscellaneous	978		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,656</b>	<b>26,727</b>	<b>23,635</b>
Unencumbered Cash Balance Dec 31	20,941	3,084	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,382	26,727	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,635
Tax Required			2,299
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			2,299



Willard City

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Audit Adj. 5,084 - 2,180

<b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,904	5,334	331
Receipts:			
State of Kansas Gas Tax	2,383	2,140	2,210
County Transfers Gas	1,335	1,530	1,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,718</b>	<b>3,670</b>	<b>3,780</b>
<b>Resources Available:</b>	<b>6,622</b>	<b>9,004</b>	<b>4,111</b>
Expenditures:			
Street Repair and Maintenance	259	2,000	2,000
Mower Lease		1,386	
Insurance			
Operations	829	5,287	2,111
Snow Removal	200		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,288</b>	<b>8,673</b>	<b>4,111</b>
Unencumbered Cash Balance Dec 31	5,334	331	0
2012/2013 Budget Authority Amount:	7,941	8,673	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	





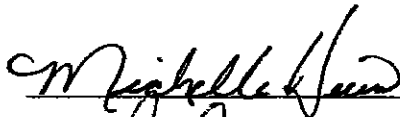
# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

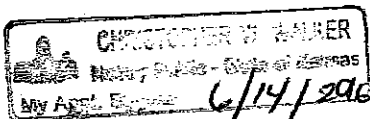
Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The St Marys Star, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

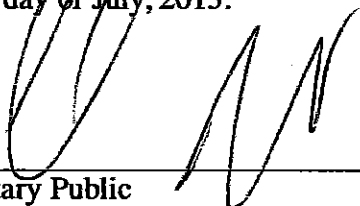
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St Marys in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 17th day of July, 2013, with no subsequent publications being made.

  
\_\_\_\_\_

Subscribed and sworn to by me this 18th day of July, 2013.



  
\_\_\_\_\_  
Notary Public

Printer Fee: \$84.00

Date Paid:

Examined and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

Signed by \_\_\_\_\_  
District Judge